

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-2012 Budget Release Order for an amount of **Rs.2,24,97,000/- (Rupees Two Crore Twenty Four Lakh and Ninety Seven Thousand Only)** under plan towards 1st installment from B.E.2011-12 to the Director of Women Development and Child Welfare - Orders – Issued.

FINANCE (EXPR.WD, CW &DW) DEPARTMENT

G.O.Rt.No. 1955

Dated: 06/05/2011
Read the following

- 1. G.O.Ms.NO.59, Finance (BG 1) Department, Dt: 30-03-2001
- 2. G.O.Ms.NO.47, Finance (BG 1) Department, Dt: 31-03-2011
- 3. G.O.Ms.NO.49, Finance (BG 1) Department, Dt: 31-03-2011
- 4. G.O.Ms.No.62, Finance(BG.I)Department ,Dt:15-04-2011.

ORDER

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release order to the Director of Women Development and Child Welfare for an amount of **Rs.2,24,97,000/- (Rupees Two Crore Twenty Four Lakh and Ninety Seven Thousand Only)** under Plan towards 1st installment from B.E.2011-12 under the following schemes.

PLAN (Rs. in Thousand)											
S L · N o	Name of the Scheme	Head of account In Full	Provision inB.E.2011-12	Addl Amounts Sanctioned/Amounts Re-appropriated	Total Provision 2011-12	Amount already authorized	Authorized Amount Now	Balance amount Available	Procedure of Drawl of Funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Headquarters Office	2235-02-102-11-S.H.(01)									
		010	9,03	0	9,03	0	2,25	6,78		Concerned DDO	
		110/111	0,23	0	0,23	0	0,06	0,17	D.V.Bill	-do-	
		130/131	0,20	0	0,20	0	0,05	0,15	-do-	-do-	
		130/132	0,39	0	0,39	0	0,10	0,29	-do-	-do-	
		130/133	0,15	0	0,15	0	0,04	0,11	-do-	-do-	
2	Services for Children in need of Care and Protection	2235-02-102-11-S.H.(10)									
		010	14,23	0	14,23	0	3,56	10,67			
		020	0,26	0	0,26	0	0,07	0,19			
		110/111	0,40	0	0,40	0	0,10	0,30			
		130/131	0,62	0	0,62	0	0,15	0,47			
		130/132	50,00	0	50,00	0	12,50	37,50			
		130/133	0,55	0	0,55	0	0,13	0,42			
		140	3,00	0	3,00	0	0,75	2,25	D.V.Bill	Concerned DDO	
		210/211	1,00,00	0	1,00,00	0	25,00	75,00			
		210/212	1,30	0	1,30	0	0,32	0,98			
		230	15,00	0	15,00	0	3,75	11,25			
		280/284	0,39	0	0,39	0	0,10	0,29			
		310/312	1,00,00	0	1,00,00	0	25,00	75,00	G.I.A.Bill	-do-	
		340	0,25	0	0,25	0	0,06	0,19	Scholarship Bill	-do-	
3	Schemes for setting of Women's Training Centres /Institution for Rehabilitation of Women in Distress	2235-02-103-11-S.H.(16)									
		310/312	25,00	0	25,00	0	6,25	18,75	G.I.A.Bill	Concerned DDO	
4	Assistance to A.P.Women's Co-operative Finance Corporation	2235-02-103-11-S.H.(23)									
		310/312	3,50,00	0	3,50,00	0	87,50	2,62,50	G.I.A.Bill	Concerned DDO	
5	State Commission for Women	2235-02-103-11-S.H.(24)									
		010	25,82	0	25,82	0	6,45	19,37		Concerned DDO	
		110/111	1,00	0	1,00	0	0,25	0,75	D.V.Bill	-do-	
		130/131	1,00	0	1,00	0	0,25	0,75	-do-	-do-	
		130/132	2,26	0	2,26	0	0,57	1,69	-do-	-do-	
		130/133	0,55	0	0,55	0	0,13	0,42	-do-	-do-	

		130/134	2,16	0	2,16	0	0,54	1,62	-do-	-do-	
		140	7,19	0	7,19	0	1,80	5,39	-do-	-do-	
		300	3,00	0	3,00	0	0,75	2,25	-do-	-do-	
6	Financial Assistance to Women and Girl Victims affected by Cognisable offences under C.R.P.C.	2235-02-103-11-S.H.(27)									
		310/312	50,00	0	50,00	0	12,50	37,50	G.I.A.Bill	Concer ned DDO	
7	Schemes for implementation of protection for Women from Domestic Violence	2235-02-103-11-S.H.(28)									
		130-132	5,00	0	5,00	0	1,25	3,75	D.V.Bill	Concer ned DDO	
		300	1,09,00	0	1,09,00	0	27,25	81,75	-do-	-do-	
10	Women Welfare Centres	2235-02-789-11-S.H.(05)									
		010	14,33	0	14,33	0	3,58	10,75		Concer ned DDO	
		020	0,06	0	0,06	0	0,02	0,04	D.V.Bill	-do-	
		110/111	0,02	0	0,02	0	0,01	0,01	-do-	-do-	
		130/131	0,04	0	0,04	0	0,01	0,03	-do-	-do-	
		130/132	1,50	0	1,50	0	0,36	1,14	-do-	-do-	
		130/133	0,25	0	0,25	0	0,06	0,19	-do-	-do-	
		210/211	1,00	0	1,00	0	0,25	0,75	-do-	-do-	
		210/212	0,30	0	0,30	0	0,08	0,22	-do-	-do-	
		230	3,75	0	3,75	0	0,93	2,82	-do-	-do-	
		280/284	0,60	0	0,60	0	0,15	0,45	-do-	-do-	
		500/503	0,15	0	0,15	0	0,04	0,11	-do-	-do-	
						Total	2,24,97				

The W,C D& Sc Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dt: 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V.SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

TO
The Director of Women Development and Child Welfare, A.P. Hyderabad
The W,C,D & SC Dept A.P.Secretariat, Hyd
The Director of Treasuries & Accounts, A.P., Hyderabad
The Pay & Accounts Officer, Hyderabad
The AG, AP, Hyd.
Copy to:
The REINS (Budget Computers Branch)
The Joint Secretary to Government IFIS
SF/SCs

// FORWARDED BY ORDER

SECTION OFFICER